

### **Typical Budget Calendar**

July Q Capital Improvement Plan (CIP) is due to OPC.

 Projects submitted should be consistent with the College's strategic facility and academic program goals while maintaining the safety and security of existing facilities. This is developed in conjunction with the vice president, the facilities managers, and the college architect.

# August - September

College prepares its budget request based on guidelines issued by the State Budget Office.

 OPC issues guidelines relative to COLA's as well as tuition and fee parameters and Current Service Level increases. This generates internal dialogue for designing budget submittal.

## **Early September**

Submission of college budget to OPC for review and consolidation to form a system budget.

The Facilities and Finance (F&F) sub-committee of the Council review and forward recommendations to full Council and ultimately the Board of Education.

System budget is due to RI State Budget Office.

 Hearings may be held by the Department of Administration in November or December providing institutions an opportunity to explain their Budget Request needs.

Governor's Budget is released and submitted to General Assembly for the subsequent fiscal year as well as recommendations for the supplemental changes to the working fiscal year.

hearings and field questions pertinent to Budget Request.

June | General Assembly passes Budget Article for the new fiscal year and adopts a supplemental budget for the working

The Legislative FTE position cap is established at this time.

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