



HEERF
Community
Conversation

November 17, 2021

HEERF Funding

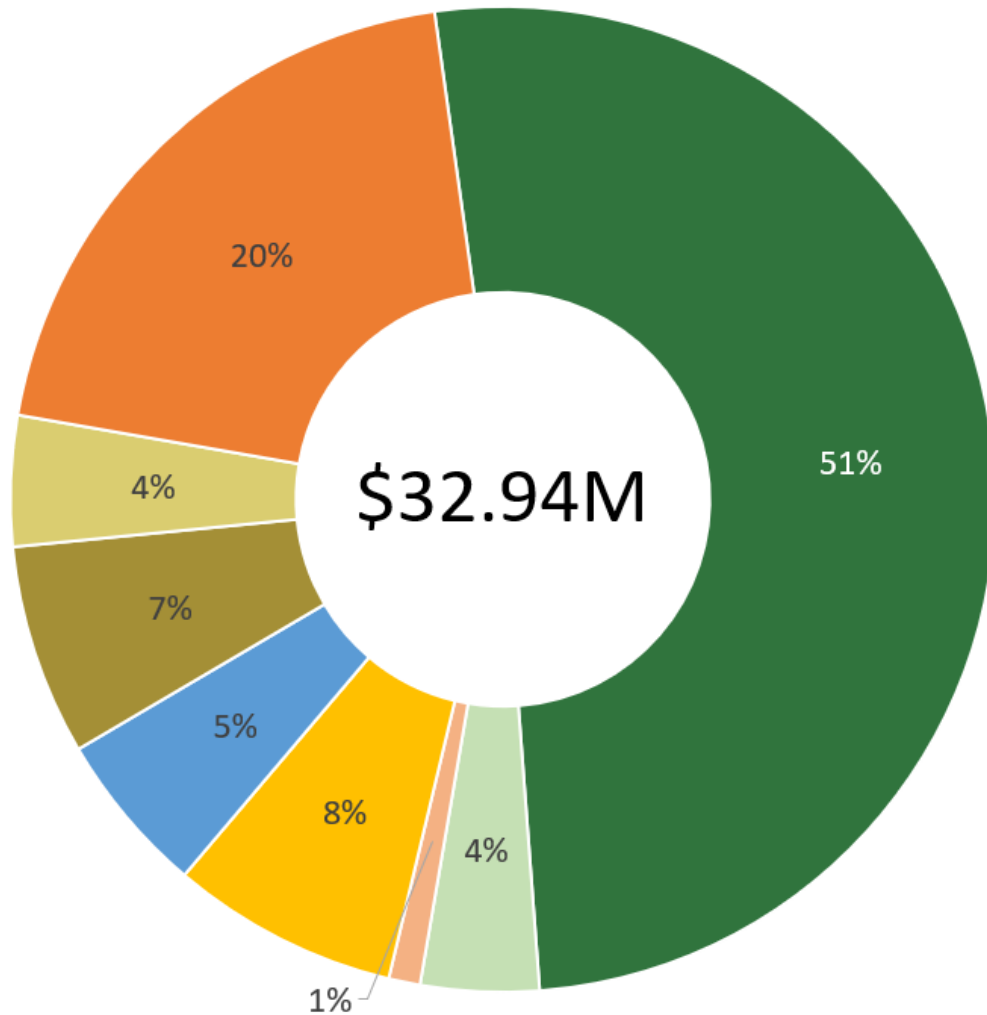
What did we receive?

COVID-19 Funding Sources		Amount Awarded Under			
CARES Grant Title	Funding Entity	CARES	CRRSAA	ARP	Grant Total
Student Financial Aid*	US Dept of Ed	5.00	5.00	19.37	29.37
Student Subtotal	US Dept of Ed	5.00	5.00	19.37	29.37
Institutional Support	US Dept of Ed	5.00	16.96	19.06	41.02
Additional SIP	US Dept of Ed	0.49	0.91	1.66	3.06
Institutional Subtotal	US Dept of Ed	5.49	17.87	20.72	44.08
Total COVID-19 Funding (in millions)		\$ 10.49	\$ 22.87	\$ 40.09	\$ 73.45

* The College can only disperse these funds directly to students based on federal regulations.



What investments have been made so far?



- Student Financial Aid & Technology Grants (\$16.81M)
- Distribute Student Aid through the Institutional Grant (\$1.28M)
- Allocate Additional Student Support & Outreach (\$0.34M)
- Discharge Student Debt & Unpaid Balances (\$2.46M)
- Purchase Technology for Students, Faculty & Staff (\$1.76M)
- Enhance Campus Safety and Operations (\$2.28M)
- Provide Vaccine Incentives (\$1.41M)
- Cover Lost Revenue (\$6.6M)

HEERF Funding

What funds remain to be invested?

CARES Grant Title	Adjusted Budget	Activity	Estimated Activity	Commitments	Available
Student Financial Aid	29.37	16.81	12.56	-	-
Student Subtotal	29.37	16.81	12.56	-	-
Institutional Support	41.02	15.59	24.96	0.46	-
Additional SIP	3.06	0.07	-	-	2.99
Institutional Expenses	44.08	15.66	24.96	0.46	2.99
Total COVID-19 Funding (in millions)	\$ 73.45	\$ 32.47	\$ 37.52	\$ 0.46	\$ 2.99

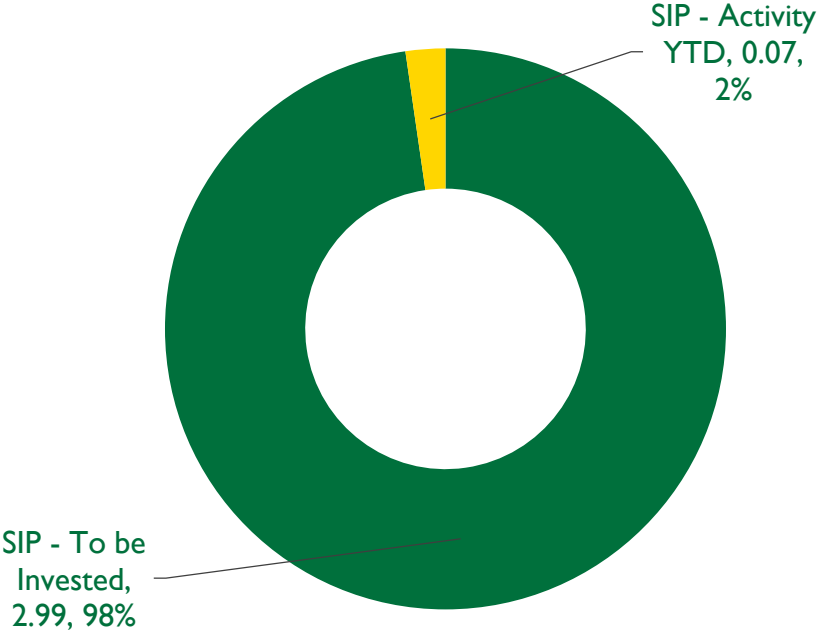
HEERF Funding Strengthening Institutions Program (SIP) Funding

Why did CCRI receive SIP Funding?

- Congress provided extra HEERF allocations to institutions based on details in the HEERF legislation.
- Allocations were made to institutions eligible under titles III and V of the Higher Education Act.
- Before the pandemic, CCRI had an active title III grant under the Strengthening Institutions Program.

Investment Strategies submitted to the HEERF Committee will be reviewed and approved to access SIP funding for proposals that benefit the college's mission/vision and meet the federal guidelines.

SIP Funds - \$3.06M



HEERF Funding Lost Revenue

Category	Charged to HEERF	Pending ¹	Total
Unrestricted Revenue	5,418,299	-	5,418,299
Auxiliary - Dining FY20	136,365	-	136,365
Auxiliary - Dining FY21	-	1,326,439	1,326,439
Auxiliary - Bookstore FY20	327,131	-	327,131
Auxiliary - Bookstore FY21 ²	-	2,439,165	2,439,165
Student Fees - Fall 2020 and Spring 2021	545,413	-	545,413
Student Fees - Summer 2020	175,618	-	175,618
Student Fees - Summer 2021	-	81,897	81,897
Tuition FY20 (no lost revenue per Ed guidance)	-	-	-
Tuition FY21	-	3,938,921	3,938,921
All	\$ 6,602,826	\$ 7,786,422	\$ 14,389,248

¹Please note we have to hold on drawing any more funding for lost revenue because we have exceeded our spending on the institutional share in comparison to our student share. Depending on the HEERF round, we have to spend 50% of every dollar, or at least as much on our student share, as our institutional share.

We currently have \$1,215,246.94 available to spend on our institutional share. If we were to spend this amount, we would have spent as much on our institutional share, as our student share.

²Estimated

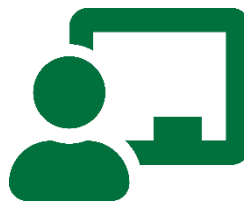
What is allowable according to federal guidelines?



Financial Aid Grants



Students' Cost of Attendance



Faculty and Staff Trainings



Technology Associated with Transition to Distance Learning



Emergency Costs



Vaccine Incentives



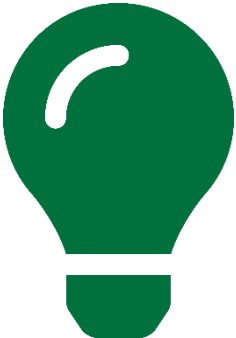
COVID Response Staffing



Lost Revenue

HEERF Funding

How are we reviewing proposals for HEERF Funding?



Ideas Submitted
Proposal Form



Community Collaborates
Discussion Board



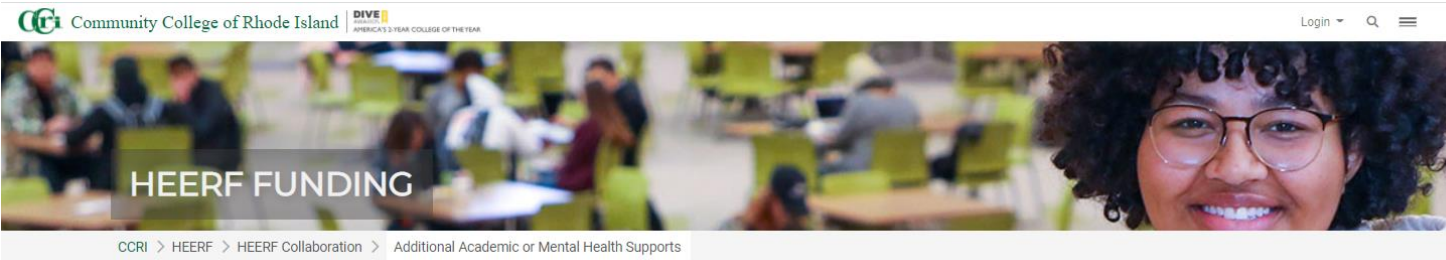
Proposals Reviewed
HEERF Committee



Proposals Approved
Will Receive Funding!


HEERF Funding

www.ccri.edu/HEERF



CCRI > HEERF > HEERF Collaboration > Additional Academic or Mental Health Supports


Additional Academic or Mental Health Supports



Virtual Support - Bookstore Kiosks
David Rawlinson

Purchase and configure kiosks to be located on all campuses to allow students access to create live meetings with bookstore staff, purchase books, schedule appointments, review FAQs, etc., with the ability to add and adapt for future needs.


[LEARN MORE!](#)



Hiring Additional Support
CCRI Community

Hiring additional academic advisors, enrollment services representatives, and social services staff so that our students can succeed during the pandemic and beyond.

[LEARN MORE!](#)



Mental Health First Aid Training
CCRI Community

Offering Mental Health First Aid training to all faculty and staff to ensure the CCRI community is able to respond to the signs of mental illness and substance abuse.

[LEARN MORE!](#)

HEERF Funding Links

- [Submit an Idea](#)
- [Guidelines and Collaboration](#)

Contact Information

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Collaborate

0 Comments <https://ccri.edu/HEERF/Support> [Diasus' Privacy Policy](#) HEERF Funding

Favorite Sort by Best

 Start the discussion...

Higher Education Emergency Relief Funding (HEERF) Proposal Recommendation

Please submit this form with any recommendation for Higher Education Emergency Relief Funding (HEERF). Proposals should identify clear goals, objectives, and quantifiable metrics. There are strict federal guidelines on how HEERF funds can be utilized. More information can be found on the U.S. Department of Education HEERF Funding [main page](#), along with an extensive FAQ [here](#).

Proposals that are determined to be an allowable use in accordance with the United States Department of Education guidelines will be made available to the college community for comment. Submission of proposals does not guarantee approval or appropriation.

Proposal Title: Virtual Support - Bookstore Kiosks

Name: David Rawlinson

Position Title: Controller

Department: Controller's Office

Email: djrawlinson@ccri.edu

Is this purchase in response to COVID-19? Yes

Was this part of your departmental budget prior to COVID-19? No

If yes, how much was allocated for this purpose? N/A

There are **five main categories**, and your proposal must fall under one of the following. Please choose which category your proposal falls under: **Additional Technology for Students**

Please explain how your proposal fulfills the purpose of the category you selected, what the current barrier is, why this proposal is needed to address that barrier, and how this proposal furthers the college's goal of creating a more equitable institution.

The CCRI Knight Bookstore is the only bookstore that has been accessible to students during the pandemic which limits the ability for students to access the support they need from staff without traveling to a campus which might not be their primary location. By purchasing kiosks with Samsung's MagicINFO for all campuses, students will be able to speak with representatives from the bookstore immediately, schedule appointments, purchase books, and review FAQs. This will allow our students who may not have access to reliable transportation equitable access to the supports they need to successful in their college courses.

Proposal Description (Attach additional documents above as needed):

