

2018-21 Strategic Plan Process Steps and Timeline

Updated November 10, 2017

Step A: Draft Strategies Feedback

| Month | Strategic Planning Committee | Faculty Advisor Committee | College-wide |
|----------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| October | <ul style="list-style-type: none"> Draft strategies emailed for feedback on 27th | <ul style="list-style-type: none"> Committee meeting with draft strategies shared on 27th | |
| November | <ul style="list-style-type: none"> Committee meeting on 3rd Strategies feedback due 6th | <ul style="list-style-type: none"> Strategies feedback due 6th | <ul style="list-style-type: none"> Draft strategies posted on website for feedback on 14th Strategies feedback due 21st |

Step B: Draft KPIs Feedback

| Month | Strategic Planning Committee | Faculty Advisor Committee | College-wide |
|----------|----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| November | <ul style="list-style-type: none"> Draft KPIs shared on 3rd KPIs feedback due 21st | <ul style="list-style-type: none"> Draft KPIs emailed on 3rd KPIs feedback due 21st | <ul style="list-style-type: none"> Draft KPIs posted on website for feedback on 14th KPIs feedback due 21st |

[Full Strategic Plan and Implementation Matrix Finalized: November 27 – December 1]

Step C: Strategic Plan Endorsement

| Month | Strategic Planning Committee | President's Council | Council on Postsecondary Education |
|--------------|---------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------------------------------|
| December | <ul style="list-style-type: none"> Committee meeting on 8th | | |
| January 2018 | | <ul style="list-style-type: none"> Committee meeting on 24th | <ul style="list-style-type: none"> Council meeting |

Step D: Strategic Plan Implementation (January 2018)

- Communication of plan kick-off to all constituencies.
- A plan that will continue to evolve and we want you to be involved.