



COMMUNITY
COLLEGE
OF RHODE ISLAND

Budget / Capital Committee

Agenda

| Budget / Capital Committee | |
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| Date of Agenda Posting: | December 6, 2013 |
| Meeting Date: | December 16, 2013 |
| Meeting Start Time: | 11:30 AM |
| Meeting Actual Start Time: | TBD |
| Meeting Location: | President's Conference Room Knight Campus |
| Meeting Secretary : | Ruth Barrington |

| Agenda Item 1 | Notes on Discussion |
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| Committee participants, future meeting dates and minutes. | David Patten will outline committee membership, plan to fill vacancies and meeting cadence. Committee will consider approval of minutes of the November 4, 2013 meeting. |
| Agenda Item 2 | Notes on Discussion |
| "Budget and Capital 101" | Ruth Barrington will review information previously distributed by David Patten describing expense and capital budgeting. |
| Agenda Item 3 | Notes on Discussion |

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| <p>Budget Request - Student Services Division</p> | <p>We will examine the budget request submitted to the Budget Office by the Student Services Division. Comments will be collected and included with the request as it is further considered by college administration. The committee will comment on the request, rather than approving it. The committee will vote on accepting the comments.</p> |
| <p>Agenda Item 4 Future agenda items</p> | <p>Notes on Discussion Members will be asked for suggestions for future agenda items.</p> |
| <p>Agenda Item 5 Adjournment</p> | <p>Notes on Discussion</p> |